

Motion To accept the 2018 National Event Budgets

Motion by: Ron Gulembo, Central Director

Seconded by: Steve Ralph, Central Director

Motion Made: June 8, 2018

7 days discussion: June 8 – June 14, 2018

5 days votes are open: June 14 – June 18, 2018

**Motion**

I move that the Board approves the 2018 National Gun Dog, National All Age and National Specialty budgets as presented by the Finance Committee (see attached budgets).

Cost Center #5: National Specialty Show 2018 Budget Request										
Rev #3	Emmy Wollenburg 5/16/18 (with barn hunt)									
			2018 request							
A/C # (if available)	BASIS FOR CALCULATION		Agility	Obedience/Ra	Barn Hunt	Top 20	Conformation	Total	2017 Actual	Variance
<b>REVENUE:</b>										
43205	Entry Fees	Top 20: 20 @ \$75				1,500		1,500	1,765	(265)
		Barn Hunt: 144 est @ \$25/20 entry ***			3,240			3,240		3,240
		Obedience & Rally: 35 @ \$30 average + walkthru \$10 (for 15)		1,410				1,410	1,410	-
		Agility: 330 runs @ \$25/20/15/15	6,840					6,840	6,840	-
		Match: 18 @ \$10					180	180	180	-
		Sweeps: 73 @ \$25					1,825	1,825	1,825	-
		Regular: 183 dogs @ \$35 average					7,245	7,245	7,245	-
		<b>Total entries</b>	<b>6,840</b>	<b>1,410</b>	<b>3,240</b>	<b>1,500</b>	<b>9,250</b>	<b>22,240</b>	<b>19,265</b>	<b>(2,975)</b>
44005	Corp Sponsor	Purina - National Event Sponsor					1,000	1,000	1,000	-
		Ft. Smith Convention & Visiter Bureau					2,000	2,000	2,000	-
		Mini Me Sponsor							200	
49505	Trophy Donations	Est. based on prior years	650	250			3,600	4,500	3,975	(525)
<b>Auxilliary Revenues:</b>										
46105	Apparel						700	700	565	(135)
49805	Decal/Spray bottle/tray sales						90	90		(90)
49705	Top 20 Banquet	138 @ 35				5,000		5,000	5,065	65
47005	Misc. Revenue	Grooming space 60 @ \$25					1,500	1,500	1,580	80
		Top 20 catalogue sales w/ad				60		60	320	260
		Vendors space					300	300	525	225
		Grooming fundraiser					130	130		(130)
		Extra trophy purchases					200	200	186	(14)
49205	Fundraisers	National Raffle (Visa Gift Card)					5,000	5,000	2,900	(2,100)
		50/50 Drawing					445	445	445	-
		Show Raffle					500	500	2,228	1,728
		Silent Auction					3,000	3,000	4,006	1,006
		Northern Virginia Brittany Club Fundraiser	3,500					3,500	1,600	(1,900)
		Texas Agility Fundraiser	1,000					1,000	1,000	-
		<b>TOTAL REVENUE:</b>	<b>11,990</b>	<b>1,660</b>	<b>3,240</b>	<b>6,560</b>	<b>27,715</b>	<b>51,165</b>	<b>46,860</b>	<b>(4,305)</b>
<b>EXPENDITURES</b>										
81005	Judges	Hotel & Travel		590	625	480	1,420	3,115	3,363	248

Cost Center #5: National Specialty Show 2018 Budget Request										
Rev #3	Emmy Wollenburg 5/16/18 (with barn hunt)									
<b>2018 request</b>										
A/C # (if available)	BASIS FOR CALCULATION	Agility	Obedience/Ra	Barn Hunt	Top 20	Conformation	Total	2017 Actual	Variance	
	Gifts	50	50		120	100	320	385	65	
	Fees (Judges & Staffing)	1,040	175		750	1,000	2,965	3,371	406	
81205	Trophies	Trophies & ribbons	1,610	250	250		3,065	5,175	6,849	1,674
		Top 20 Trophy's: 27 @ \$34			920		920	n/a	#VALUE!	
80605	Sweeps Purse	65% payout (of \$1825 sweeps entry fees)				1,190	1,190	1,144	(46)	
81305	Facility	Storage Unit Rental				480	480	480	-	
		Kay Rodgers Park - building & grounds rental	4,500		300	5,200	10,000	10,000	-	
		Easel/signage/tape/straw/etc.	500		125	350	975	491	(484)	
		Vet on premise charge				150	150	150	-	
		Equipment rental	2,300				2,300	2,300	-	
		Certificate of insurance				100	100	50	(50)	
							-			
81605	AKC fees	Application fee	500	50	150	300	1,000	650	(350)	
		Recording fee @ \$3.50 (for agility included in the entry)	1,300	150	500	620	2,570	1,570	(1,000)	
							-			
81805	Chair/Sec't fees	Paid Superintendent:								
		Base Contract:	150			3,500	3,650	3,500	(150)	
		Processing Fees:			200	600	800	600	(200)	
		Postage:				60	60	57	(3)	
		Catalogues, flyers, premium listing				950	950	957	7	
		Sec't postage/supplies, gate boards, scribe sheets, etc.				50	50	200	150	
84005	Hospitality	Coffee & Donuts				250	250		(250)	
		Entrants Hospitality Bags				100	100	376	276	
							-			
89005	Top 20 Banquet	Banquet Dinner (catering, beverages and staff for clean up)			4,500		4,500	5,403	903	
		Rentals/band			900		900		(900)	
							-			
84105	Raffle Expense	3 Visa gift cards				2,250	2,250		(2,250)	
		Ticket printing, postage to committee members				150	150		(150)	
		Impact Crates					-	1,389		
85005	Misc. Expenses	Health Clinic sample submission - OFA						450	450	
		Invitations, printing catalog, postage, etc.			750		750	544	(206)	

Cost Center #5: National Specialty Show 2018 Budget Request										
Rev #3	Emmy Wollenburg 5/16/18 (with barn hunt)									
			<b>2018 request</b>							
A/C # (if available)	BASIS FOR CALCULATION	Agility	Obedience/Ra	Barn Hunt	Top 20	Conformation	Total	2017 Actual	Variance	
	Photographer					200	200	200	-	
							-		-	
62505	Fees	PayPal & CC fees				300	300	297	(3)	
	<b>TOTAL OUTLAYS</b>		<b>11,950</b>	<b>1,265</b>	<b>2,150</b>	<b>8,420</b>	<b>22,385</b>	<b>46,170</b>	<b>(1,394)</b>	
	<b>Event Net Income</b>		40	395	1,090	(1,860)	5,330	4,995	2,084	
	raffle funds transfer out (25% of 2,750)					(1,250)	(1,250)	(725)	525	
	<b>NET TO OPERATIONS</b>		<b>40</b>	<b>395</b>	<b>1,090</b>	<b>(1,860)</b>	<b>4,080</b>	<b>3,745</b>	<b>(2,386)</b>	

COST CENTER #6 EVENT: 2018 All Age Nationals

Revised request #2- Tom Milam & Steve Ralph 6/7/18

		2017 TOTAL-97 dogs			2018 OPEN-55 dogs			2018 AMATEUR-40 dogs			
A/C # (if available)	BASIS FOR CALCULATION	2018 BUDGET	2017 ACTUAL	VARIANCE	2018 BUDGET	(54+12 derby dogs) 2017 ACTUAL	VARIANCE	2018 BUDGET	(39 dogs) 2017 ACTUAL	VARIANCE	
REVENUE:		<i>2016 Actual: 50 open; 45 amateur</i>									
432xx	Entry Fees	<b>\$ 18,050</b>	<b>17,670</b>	<b>380</b>	<b>\$ 10,450</b>	10,260	<b>190</b>	<b>\$ 7,600</b>	7,410	190	
	<i>\$190/entry</i>	<b>2018 Budget: 55 Open; 40 amateur Derby Invitational (12 @ \$150)</b>									
		<b>1,800</b>	<b>1,800</b>	<b>-</b>	1,800	1,800	<b>-</b>				
440xx	Corp Sponsor	<b>2,000</b>	<b>2,000</b>	<b>-</b>	1,000	1,000	<b>-</b>	1,000	1,000	<b>-</b>	
461xx	Apparel	<b>1,000</b>	<b>1,050</b>	<b>(50)</b>	1,000	1,050	<b>(50)</b>			<b>-</b>	
470xx	Misc.	<b>2,800</b>	<b>2,994</b>	<b>(194)</b>	1,500	1,686	<b>(186)</b>	1,300	1,309	<b>(9)</b>	
491xx	Calcutta	<b>2,500</b>	<b>2,505</b>	<b>(5)</b>	1,500	1,525	<b>(25)</b>	1,000	980	20	
492xx	National Raffle	<b>2,710</b>	<b>2,710</b>	<b>-</b>	2,710	2,710	<b>-</b>			<b>-</b>	
495xx	Trophy Donatons	<b>235</b>	<b>225</b>	<b>10</b>	150	225	<b>(75)</b>	85		85	
496xx	Auction	<b>2,000</b>	<b>2,225</b>	<b>(225)</b>	1,000	1,113	<b>(113)</b>	1,000	1,112	<b>(112)</b>	
	TOTAL REVENUE:	<b>\$ 33,095</b>	<b>33,179</b>	<b>(84)</b>	21,110	21,369	<b>(259)</b>	11,985	11,811	175	
EXPENDITURES											
810xx	Judges	5 days for open/4 days for amateur)									
	Motel: avg \$60/night	<b>1,200</b>	<b>982</b>	<b>218</b>	840	639	201	360	343	17	
	Food: avg \$30/day	<b>690</b>	<b>808</b>	<b>(118)</b>	450	448	2	240	360	(120)	
	Horse Rental	<b>1,200</b>	<b>1,440</b>	<b>(240)</b>	750	900	(150)	450	540	(90)	
	Mileage: \$300 avg x 4	<b>1,700</b>	<b>1,051</b>	<b>649</b>	950	551	399	750	500	250	
	Gift	<b>600</b>	<b>500</b>	<b>100</b>	300	-	300	300	500	(200)	
	Hospitality gifts (welcome bags, etc)	<b>350</b>	<b>357</b>	<b>(7)</b>	200	131	69	150	226	(76)	
		<b>5,740</b>	<b>5,138</b>	<b>602</b>	3,490	2,669	821	2,250	2,469	(219)	
	Course Marshal Horse 5 days/4 days	<b>600</b>	<b>-</b>	<b>600</b>	375	-	375	225	-	225	
	Total Judges Expenses	<b>6,340</b>	<b>5,138</b>	<b>1,202</b>	3,865	2,669	1,196	2,475	2,469	6	
812xx	Trophies	Saddle (includes cost of mag. Ad)									
		<b>2,400</b>	<b>2,378</b>	<b>22</b>	1,200	1,221	(21)	1,200	1,157	43	
	Relief w/medallions/ribbons/keeper	<b>3,440</b>	<b>3,502</b>	<b>(62)</b>	1,720	1,719	1	1,720	1,783	(63)	
	Total Trophies	<b>5,840</b>	<b>5,880</b>	<b>(40)</b>	2,920	2,940	(20)	2,920	2,940	(20)	
813xx	Facility	Ark. Game & Fish 9 DAYS @\$300/day									
		<b>3,300</b>	<b>3,270</b>	<b>30</b>	2,100	1,950	150	1,200	1,320	(120)	
	Blue Mtn. Dog Fee \$25/ 97dogs+12	<b>2,725</b>	<b>2,350</b>	<b>375</b>	1,675	1,350	325	1,050	1,000	50	
	Insurance	<b>50</b>	<b>50</b>	<b>-</b>	25	25	-	25	25	-	
	AGF Staff Lunches (\$20/day)/dog wagon	<b>1,470</b>	<b>1,383</b>	<b>87</b>	720	739	(19)	750	644	106	
	Cleaning/supplies (toilet paper/paper towels/cln	<b>450</b>	<b>215</b>	<b>235</b>	300	140	160	150	75	75	
	Sub-total Actual clubhouse/grounds	<b>7,995</b>	<b>7,268</b>	<b>727</b>	4,820	4,204	616	3,175	3,064	111	

COST CENTER #6 EVENT: 2018 All Age Nationals

Revised request #2- Tom Milam & Steve Ralph 6/7/18

		2017 TOTAL-97 dogs			2018 OPEN-55 dogs			2018 AMATEUR-40 dogs			
A/C # (if available)	BASIS FOR CALCULATION	2018 BUDGET	2017 ACTUAL	VARIANCE	2018 BUDGET	(54+12 derby dogs) 2017 ACTUAL	VARIANCE	2018 BUDGET	(39 dogs) 2017 ACTUAL	VARIANCE	
	Rankin Property Expense (1 mo)	215	209	6	120	105	15	95	104	(9)	
	Total Facility (not including misc. repairs)	8,210	7,477	733	4,940	4,309	631	3,270	3,168	102	
814xx.	Birds	800 @ \$4.75 ea plus delivery	3,850	3,850	-	1,925	1,925	-	1,925	-	
816xx	License/fixtures Ad	AKC: @ \$3.50 + filing fee/ American Field Ad AFTCA \$100 membership	375 840 100	356 840 100	19 - -	220 420 -	204 420 -	16 - -	155 420 100	152 420 100	3 - -
			1,315	1,296	19	640	624	16	675	672	3
817xx	Reporter	Horse Rental (@\$50/DAY MAX)	450	450	-	250	250	-	200	200	-
	(\$1,000 max)	Meals (\$20/day)	-	227	(227)	-	145	(145)	-	82	(82)
		Lodging (\$60/night)	-	-	-	-	-	-	-	-	-
		Travel	700	311	389	350	100	250	350	211	139
		Report generation	500	500	-	250	250	-	250	250	-
			1,650	1,488	162	850	745	105	800	743	57
818xx	Chairman/FT Sect	Premium Printing, postage, supplies worker appreciation, etc.	200	86	114	100	43	-	100	43	57
840xx	Hospitality	Dog Wagon Donuts/Coffee/SODA	450	992	(542)	250	702	(452)	200	290	(90)
841xx.	Raffle/Auction	Purchased items	1,500	1,605	(105)	1,500	1,605	(105)	-	-	-
		Auctioneer (gift & food)	130	127	3	130	127	3	-	-	-
		Misc. Tickets, postage, etc	30	30	-	30	30	-	-	-	-
			1,660	1,762	(102)	1,660	1,762	(102)	-	-	-
various		DERBY INVITATIONAL EXPENSE	350	334	16	350	334	16	-	-	-
		PURSE 60% OF ENTRIES	1,080	1,080	-	1,080	1,080	-	-	-	-
850xx	Misc.	Hay for Resale	840	877	(37)	440	439	2	400	438	(38)
880xx	Apparel	Hats (less Purina share-1/2)	720	711	9	720	711	9	-	-	-
		TOTAL EXPENDITURES	\$ 32,155	30,970	1,185	19,390	18,282	1,385	12,765	12,688	77
		NET INCOME/(LOSS)	940	2,209	(1,269)	1,720	3,086	(1,366)	(780)	(878)	98
9xxx		Transfer to Grounds Fund (25% raffle )	(650)	(619)	(31)	(325)	(381)	56	(325)	(245)	(80)
		NET CONTRIBUTION TO OPERATIONS	290	1,590	(1,300)	1,395	2,705	(1,310)	(1,105)	(1,123)	18

COST CENTER # 7 EVENT: 2018 Gun Dog Nationals											
Rev. #2	Submitted by Bob Burchett & Mike Poehler 6/7/18	#	50/30/12	37/27/9		50/12			30		
			TOTAL			OPEN (63%)			AMATEUR (37%)		
A/C # (if available)	BASIS FOR BUDGET CALCULATION		2018 budget	2017 Actual	VARIANCE	2018 Budget	2017 Actual	VARIANCE	2018 Budget	2017 Actual	VARIANCE
REVENUE:			@ \$195								
432xx	Entry Fees	Est.: 50 Open/ 30 Amateur = 80 entries	\$ 15,600	\$ 11,200	\$ 4,400	\$ 9,750	\$ 6,475	\$ (3,275)	\$ 5,850	\$ 4,725	\$ 1,125
		5 days running/3 days running									
		<b>DERBY INVITATIONAL (12 @ 150)</b>	\$ 1,800	1,350	\$ 450	1,800	\$ 1,350	\$ (450)			\$ -
440xx	Corp Sponsor:	Purina	\$ 2,000	2,000	\$ -	1,000	\$ 1,000	\$ -	1,000	\$ 1,000	\$ -
		Garmin: (Tri-Tronics banquet & award)	\$ 1,460	1,454	\$ 6	1,460	\$ 1,454	\$ (6)		\$ -	\$ -
461xx	Apparel Sales	<b>Purina hats/shirts</b>	\$ 2,050	2,047	\$ 3	1,220	\$ 1,220	\$ -	830	\$ 827	\$ 3
470xx	Misc.	Camping fees (?/DAYS)	\$ 1,580	1,523	\$ 57	1,300	\$ 1,247	\$ (53)	280	\$ 276	\$ 4
		Dinner Ticket Meals	\$ 1,120	1,121	\$ (1)	660	\$ 660	\$ -	460	\$ 461	\$ (1)
		<b>Excess bird sales (70 @ \$5.50)</b>	\$ 385	-	\$ 385	-	\$ -	\$ -	385	\$ -	\$ 385
491xx	Calcutta	20% of total bids	\$ 1,140	1,082	\$ 58	600	\$ 549	\$ (51)	540	\$ 533	\$ 7
492xx	National Raffle	Shotgun (donated) ???	\$ 1,075	1,075	\$ -	1,075	\$ 1,075	\$ -	-	\$ -	\$ -
495xx	Trophy Donatons	<b>Estimated with a few extra ads</b>	\$ 100	100	\$ -	100	\$ 100	\$ -	-	\$ -	\$ -
496xx	Auction	Various auction activities	\$ 480	-	\$ 480	480	\$ -	\$ (480)	-		\$ -
		TOTAL REVENUE:	\$ 28,790	\$ 22,952	\$ 5,838	\$ 19,445	\$ 15,130	\$ 4,315	\$ 9,345	\$ 7,822	\$ (1,523)
EXPENDITURES											
810xx	Judges	Motel/lodging	\$ 1,400	\$ 1,270	\$ 130	\$ 800	\$ 676	\$ (124)	\$ 600	\$ 594	\$ 6
		Food	\$ 320	128	\$ 192	250	82	\$ (168)	70	46	\$ 24
		<b>Horse (\$50/day) 5-open/3 amateur</b>	\$ 800	-	\$ 800	500	-	\$ (500)	300	-	\$ 300
	<b>2018 Budget for full costs</b>	Mileage: \$300 avg x 4	\$ 1,200	1,210	\$ (10)	600	516	\$ (84)	600	694	\$ (94)
		Gift - Jackets	\$ 540	540	\$ -	220	220	\$ -	320	320	\$ -
		<b>Sub-Total - Judges</b>	\$ 2,860	1,878	\$ 982	1,570	818	\$ (752)	1,290	1,060	\$ 230
		Stakes Mgr, Course Marshal Expenses	\$ 350	264	\$ 86	300	216	\$ (84)	50	48	\$ 2
		Total Officials Expenses	\$ 5,580	\$ 2,142	\$ 3,438	\$ 4,240	\$ 2,528	\$ (1,712)	\$ 1,340	\$ 2,762	\$ (1,422)
810xx	<b>DERBY INVITATIONAL PURSE</b>		\$ 1,080	1,080	\$ -	\$ 1,080	\$ 1,080	\$ -			
	<b>EXPENSES</b>		\$ 1,200	1,277	\$ (77)	\$ 1,200	\$ 1,277	\$ 77			
812xx	Trophies	Iron Dog Relief w/medallions/ribbons/keeper	\$ 3,560	3,556	\$ 4	1,780	1,778	\$ (2)	1,780	1,778	\$ 2
		Trophy Buckle/hats	\$ 150	150	\$ -			\$ -	150	150	\$ -
		Saddle/saddle bags/mag ad @ cost	\$ 1,310	1,295	\$ 15	950	934	\$ (16)	360	361	\$ (1)
		Total Trophies	\$ 5,020	\$ 5,001	\$ 19	\$ 2,730	\$ 2,712	\$ (18)	\$ 2,290	\$ 2,289	\$ 1
813xx	Facility	Ionia Grounds/clubhouse Rental	\$ 540	540	\$ -	320	320	\$ -	220	220	\$ -
		Camping fees	\$ 1,625	1,607	\$ 18	1,300	1,283	\$ (17)	325	324	\$ 1
		Grounds Fees: @\$8 per dog	\$ 640	504	\$ 136	400	296	\$ (104)	240	208	\$ 32
		Tractor/Dog Wagon driver exp	\$ 880	1,080	\$ (200)	560	698	\$ 138	320	382	\$ (62)
		IFTGA Permit: \$30/DAY	\$ 225	265	\$ (40)	125	165	\$ 40	100	100	\$ -

COST CENTER # 7 EVENT: 2018 Gun Dog Nationals											
Rev. #2	Submitted by Bob Burchett & Mike Poehler 6/7/18		#	50/30/12	37/27/9		50/12		30		
			TOTAL				OPEN (63%)	AMATEUR (37%)			
A/C # (if available)	BASIS FOR BUDGET CALCULATION		2018 budget	2017 Actual	VARIANCE	2018 Budget	2017 Actual	VARIANCE	2018 Budget	2017 Actual	VARIANCE
		Insurance	\$ 50	50	\$ -	25	25	\$ -	25	25	\$ -
		Club House cleaning	\$ 70	64	\$ 6	35	32	\$ (3)	35	32	\$ 3
		Total Facility	\$ 4,030	4,110	\$ (80)	\$ 2,765	\$ 2,819	\$ 54	\$ 1,265	\$ 1,291	\$ (26)
814xx.	Birds	900 @ \$4.50 plus boxes & delivery	\$ 4,600	4,599	\$ 1	\$ 2,200	\$ 2,199	\$ (1)	\$ 2,400	\$ 2,400	\$ -
815xx	Wrangler Fee Exp	Food & Fuel	\$ 50	24	\$ 26	\$ 25	\$ 24	\$ (1)	\$ 25	\$ -	\$ 25
816xx	License/fixtures Ad	AKC: 80 @ \$3.50 + filing fee	\$ 310	257	\$ 53	190	148	\$ (42)	120	109	\$ 11
		American Field Ad	\$ 840	840	\$ -	420	420	\$ -	420	420	\$ -
		AFTCA	\$ 100	100	\$ -		-	\$ -	100	100	\$ -
			\$ 1,250	1,197	\$ 53	\$ 610	\$ 568	\$ (42)	\$ 640	\$ 629	\$ 11
817xx	Reporter Only/stake officials	Gift	\$ 175	161	\$ 14	75	75	\$ -	100	86	\$ 14
		Horse Rental (\$50/day MAX)	\$ 450	225	\$ 225	300	225	\$ (75)	150		\$ 150
		Meals (\$20/day)	\$ 120	-	\$ 120	60		\$ (60)	60		\$ 60
		Lodging (\$60/night)	\$ -	-	\$ -			\$ -	-		\$ -
		Travel	\$ -	-	\$ -			\$ -	-		\$ -
		Report generation	\$ 500	250	\$ 250	250	250	\$ -	250		\$ 250
					\$ -						
		\$1,000 Board Approved Max Costs per event	\$ 1,245	\$ 636	\$ 609	685	550	\$ (135)	\$ 560	86	\$ 474
818xx	Chairman/FT Sect	Premium Printing, postage, supplies gift card, etc.	\$ 105	78	\$ 27	\$ 80	\$ 71	\$ (9)	\$ 25	\$ 7	\$ 18
					\$ -						
					\$ -						
840xx	Hospitality	Dog Wagon Supplies	\$ 150	138	\$ 12	\$ 100	\$ 101	\$ 1	\$ 50	\$ 37	\$ 13
841xx.	Raffle/Auction	Prizes purchased: shotgun donated ???		-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
890xx.	Awards Dinner(s)	Open Welcome Dinner	\$ 650	633	\$ 17	\$ 650	\$ 633	\$ (17)			\$ -
		Amateur Welcome Dinner	\$ 470	464	\$ 6			\$ -	\$ 470	\$ 464	\$ 6
		Tri-tronics Dog of Year Portriat	\$ 800	800	\$ -	\$ 800	\$ 800	\$ -			\$ -
		Tri-tronics dog of year award/dinner(s)	\$ 660	654	\$ 6	\$ 660	\$ 654	\$ (6)			\$ -
			\$ 2,580			\$ 2,110	\$ 2,087	\$ (23)	\$ 470	\$ 464	\$ 6
880xx	Apparel	Hats/Shirts	\$ 1,900	1,886	\$ 14	\$ 1,050	\$ 1,054	\$ 4	\$ 850	\$ 832	\$ 18
		TOTAL EXPENDITURES	\$ 28,790	\$ 27,867	\$ 923	\$ 18,875	\$ 17,070	\$ (1,805)	\$ 9,915	\$ 10,797	\$ (882)
			\$ -								
		NET INCOME(LOSS)	\$ -	(4,915)	\$ (4,915)	\$ 570	\$ (1,940)	\$ (2,510)	\$ (570)	\$ (2,975)	\$ 2,405



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#ENTRIES	12 (MAX)	ALL AGE	GUN DOG	
@150		12	9	
		\$ 1,800.00	\$ 1,350.00	
PURSE				
@60%		<u>\$ 1,080.00</u>	<u>\$ 1,080.00</u>	80%
BAL. FOR EXPENSES		\$ 720.00	\$ 270.00	
EXPENDITURES:				
Birds	\$ -			733.08
Grounds	-			
Dog Fee @ 25/8	300.00			72.00
Dog wagon	34.76			93.00
Judges expenses	<u>-</u>			<u>379.05</u>
		\$ 334.76	\$ 1,277.13	
Net		\$ 385.24	\$ (1,007.13)	